

CALCULATION OF COUNCIL TAX (BAND D) 2017/2018
BASED ON PROVISIONAL LOCAL GOVERNMENT FINANCE SETTLEMENT 2017/2018

	2016/2017		2017/2018		Inc. over 2016/2017 Band D Equivalent %
	£	£	£	£	
Budget requirement before adjustments		322,467,589		323,663,000	
Addition to (+) or use of (-)					
Earmarked Reserves		0		-5,184,776	
General Balances		<u>0</u>		<u>0</u>	
Budget requirement		322,467,589		318,478,224	
Less: Local Share of Business Rates	17,017,558		16,009,251		
Top Up Grant	<u>41,082,442</u>		<u>43,810,749</u>		
Total Business Rates Retention System	58,100,000		59,820,000		
Revenue Support Grant	<u>36,346,546</u>		<u>19,897,085</u>		
		<u>94,446,546</u>		<u>79,717,085</u>	
		228,021,043		238,761,139	
Less: Surplus on collection fund		<u>-3,052,772</u>		<u>-2,556,935</u>	
Council Taxpayer		<u>224,968,271</u>		<u>236,204,204</u>	
Council Tax Base		200,451		204,451	
Band D Equivalent		1,122.31		1,155.31	2.94%